

TJPCD PROJECT DESCRIPTIONS - DRAFT 8/17/2026																				
Agency	Route Name	Service Description	Improvement Type	2030 Scenario Service Span	Aspirational Scenario Service Span	2030 Scenario Frequency	Aspirational Scenario Frequency	2027 Base Trips (weekday one-way)	2030 Scenario Trips (weekday one-way)	Aspirational Scenario Trips (weekday one-way)	2030 Total Annualized Local Cost	2030 Incremental Annualized Local Cost	2030 Scenario Future Annual Ridership	2030 Scenario Total Annual Cost/Rider	2030 Prioritization Ranking	Aspirational Scenario Total Annualized Local Costs	Aspirational Scenario Incremental Annualized Local Costs	Aspirational Scenario Future Annual Ridership	Aspirational Scenario Future Annual Cost/Rider	Aspirational Scenario Prioritization Ranking
CAT	7 New Emmet St / Seminole Trail	EXPANDED ROUTE, HOURS, FREQUENCY - Extends route north to Walmart as potential BRT. Add Sunday service	Mixed	6A to 10:30P	6A to 12A	15 min from 6A-6P/30 min after 6P	15 min from 6A-6P/30 min after 6P	90	110	114	\$ 5,092,000	\$ 1,147,000	776,000	\$ 6.56	1	\$ 5,857,000	\$ 1,889,000	884,000	\$ 6.63	1
CAT	Trolley	EXTENDED HOURS - Add Sunday service	Footprint	6A to 10:30P	6A to 12A	15 min from 6A-6P/30 min after 6P	15 min from 6A-6P/30 min after 6P	102	No change in weekday	116	\$ 2,272,000	\$ 352,000	271,000	\$ 8.38	2	\$ 2,391,000	\$ 465,000	284,000	\$ 8.42	2
CAT	10 New Pantops	INCREASED FREQUENCY AND SPAN OF SERVICE - Modified to provide bi-directional service. Add Sunday service	Mixed	6A to 10:30P	6A to 12A	30 min from 6A-6P/60 min after 6P	30 min from 6A-6P/60 min after 6P	46	58	60	\$ 1,464,000	\$ 444,000	139,000	\$ 10.53	3	\$ 1,617,000	\$ 591,000	152,000	\$ 10.64	3
Jaunt	Buckingham Connect	HOURS, FREQUENCY . Adds additional trips	Intensity	Mon-Fri 6A to 6P	Mon-Fri 6A to 6P	n/a	n/a	2	4	6	\$ 375,000	\$ 183,000	20,000	\$ 18.75	4	\$ 572,000	\$ 380,000	30,000	\$ 19.07	4
CAT	3 Southwood / Belmont	EXTENDED HOURS and FREQUENCY. Add Sunday service	Mixed	6A to 10:30P	6A to 12A	30 min from 6A-6P/60 min after 6P	30 min from 6A-6P/60 min after 6P	34	58	60	\$ 1,468,000	\$ 688,000	225,000	\$ 6.52	5	\$ 1,621,000	\$ 835,000	247,000	\$ 6.56	5
CAT	5A & 5B UVA /Commonwealth/Walmart	HOURS, FREQUENCY . Add Sunday service	Intensity	6A to 10:30P	6A to 12A	15 min peak, 30 min midday	15 min from 6A-6P/30 min after 6P	82	No change in weekday	112	\$ 3,078,000	\$ 1,293,000	252,000	\$ 12.21	6	\$ 3,913,000	\$ 2,117,000	314,000	\$ 12.46	6
Jaunt	US 29 North Connect	INCREASED FREQUENCY AND COVERAGE - Additional trips & extension to Pantops	Mixed	Mon-Fri 6A to 6P	Mon-Fri 6A to 6P	n/a	n/a	12	20	24	\$ 625,000	\$ 410,000	49,000	\$ 12.76	7	\$ 653,000	\$ 438,000	52,000	\$ 12.56	7
CAT	6 New Ridge St / Prospect Ave	MODIFIED ROUTE - route modified to operate directly to/from downtown Charlottesville. Add Sunday service	Mixed	6A to 10:30P	6A to 12A	15 min peak, 30 min midday	15 min from 6A-6P/30 min after 6P	82	No change in weekday	108	\$ 1,814,000	\$ 29,000	141,000	\$ 12.87	9	\$ 1,986,000	\$ 190,000	153,000	\$ 12.98	8
CAT	8 Preston Ave / Emmet St	EXTENDED HOURS. No Sunday service	Mixed	6A to 10:30P	6A to 10:30P	60 min all day	30 min from 6A-6P/60 min after 6P	24	34	58	\$ 793,000	\$ 238,000	114,000	\$ 6.96	9	\$ 2,338,000	\$ 1,783,000	315,000	\$ 7.42	9
Jaunt	Lovington Connect	INCREASED FREQUENCY	Intensity	Mon-Fri 6A to 6P	Mon-Fri 6A to 6P	n/a	n/a	2	4	8	\$ 142,000	\$ 74,000	9,000	\$ 15.78	8	\$ 291,000	\$ 223,000	18,000	\$ 16.17	10
CAT	4 Cherry Ave / Harris Rd	EXTENDED HOURS and FREQUENCY. Add Sunday service	Mixed	6A to 10:30P	6A to 12A	15 min peak, 30 min midday	15 min from 6A-6P/60 min after 6P	58	82	108	\$ 1,827,000	\$ 582,000	132,000	\$ 13.84	11	\$ 2,540,000	\$ 1,290,000	179,000	\$ 14.19	11
CAT	9 New UVA Health / YMCA	EXPANDED ROUTE, HOURS, FREQUENCY. Add Sunday service	Mixed	6A to 10:30P	6A to 12A	30 min from 6A-6P/60 min after 6P	30 min from 6A-6P/60 min after 6P	48	58	60	\$ 2,302,000	\$ 1,267,000	95,000	\$ 24.23	12	\$ 2,826,000	\$ 1,780,000	115,000	\$ 24.57	12
Jaunt	Crozet Connect	INCREASED FREQUENCY AND COVERAGE - Additional trips & extension to Pantops	Mixed	Mon-Fri 6A to 6P	Mon-Fri 6A to 6P	n/a	n/a	29	48	48	\$ 1,385,000	\$ 753,000	63,000	\$ 21.98	13	\$ 2,181,000	\$ 1,549,000	97,000	\$ 22.48	13
CAT	2a/2b Avon St	ROUTE and SERVICE IMPROVEMENTS - route modified in FY27 to have two branches (2A and 2B) with a trunk (overlap). Add Sunday service	Mixed	6A to 10:30P	6A to 12A	30 min on 2a/2b with 15 min on trunk from 6A-6P/60 min on 2a/2b with 30 min on trunk after 6P	30 min on 2a/2b with 15 min on trunk from 6A-6P/60 min on 2a/2b with 30 min on trunk after 6P	62	110	120	\$ 2,514,000	\$ 1,089,000	299,000	\$ 8.41	14	\$ 3,245,000	\$ 1,809,000	383,000	\$ 8.47	14
CAT	5A & 5B UVA /Commonwealth/Extension North to Hollymead	EXPANDED ROUTE - extends north to Hollymead/North Fork and south to UVA Medical Center with two service patterns. Statistics are incremental from Route 5	Footprint	6A to 10:30P (until 8P north of Walmart)	6A to 10:30 (until 8P north of Walmart)	15 min peak, 30 min midday	30 min from 6A-6P/60 min after 6P	0	60	60	\$ 1,646,000	\$ 1,646,000	48,000	\$ 34.29	15	\$ 2,295,000	\$ 2,295,000	57,000	\$ 40.26	15
CAT	11 Locust Ave/Rio Rd	EXTENDED HOURS (Sat. only). No Sunday service	Mixed	6A to 10:30P	6A to 10:30P	60 min all day	30 min from 6A-6P/60 min after 6P	34	No change in weekday	56	\$ 797,000	\$ 62,000	62,000	\$ 12.85	16	\$ 1,372,000	\$ 637,000	102,000	\$ 13.45	16
Jaunt	Louisa Connect	NEW ROUTE connecting the Town of Louisa to Charlottesville	Footprint	Mon-Fri 6A to 6P	Mon-Fri 6A to 6P	n/a	n/a	0	6	8	\$ 226,000	\$ 226,000	10,000	\$ 22.60	17	\$ 294,000	\$ 294,000	13,000	\$ 22.62	17
Jaunt	Stanardsville Connect	NEW ROUTE connecting the Town of Stanardsville to Charlottesville	Footprint	Mon-Fri 6A to 6P	Mon-Fri 6A to 6P	n/a	n/a	0	6	8	\$ 132,000	\$ 132,000	6,000	\$ 22.00	18	\$ 179,000	\$ 179,000	8,000	\$ 22.38	18
CAT	15 Harris	NEW ROUTE	Footprint		6A to 10:30P		30 min from 6A-6P/60 min after 6P	0	0	56	\$ -	\$ -	n/a	\$ -	n/a	\$ 1,381,000	\$ 1,381,000	94,000	\$ 14.69	19
CAT	MicroCAT Services	EXTENDED HOURS, COVERAGE, ADD'L. SERVICE	Intensity	Mon-Sat 6:30A to 9P	Mon-Sat 6:30A to 9P						\$ 1,851,000	\$ 924,000	94,000	\$ 19.69	19	\$ 2,240,000	\$ 915,000	94,000	\$ 23.83	20
CAT	1 PVCC / Woolen Mills	EXTENDED HOURS - Add Saturday service. No Sunday service	Intensity	6A to 10:30P	6A to 10:30P	60 min all day	30 min from 6A-6P/60 min after 6P	34	No change in weekday	58	\$ 793,000	\$ 148,000	31,300	\$ 21.43	20	\$ 1,489,000	\$ 844,000	66,000	\$ 22.56	21
Jaunt	Albemarle County Link Expansion	INCREASE FREQUENCY - Additional midday service on all Albemarle Link routes	Mixed	Mon-Fri 6A to 6P	Mon-Fri 6A to 6P	n/a	n/a	11	22	33	\$ 1,968,000	\$ 1,019,000	14,000	\$ 140.57	21	\$ 2,921,000	\$ 1,971,000	23,000	\$ 127.00	22

Footprint - extension or realignment of routes, new routes, increased hours/days of operation, introduction/expansion of Microtransit
Intensity - increased frequency
Mixed - includes improvements in footprint and intensity